

FISCAL NOTE

HB 2139 - SB 2113

March 7, 2007

SUMMARY OF BILL: Sets the penalty for violation of the Fundraising for Catastrophic Illnesses statute at a Class B misdemeanor and makes such trusts subject to record-keeping, investigation, and enforcement provisions.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$64,800 Recurring
\$1,200 One-Time**

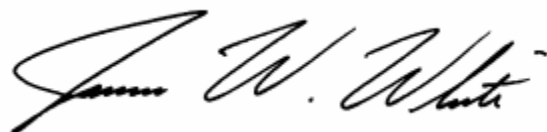
**Increase Local Govt. Expenditures – Not Significant
Increase Local Govt. Revenues – Not Significant**

Assumptions:

- Such record-keeping, investigation and enforcement requirements would be carried out by the Division of Charitable Solicitations within the Secretary of State's Office.
- The Division of Charitable Solicitations would need to hire a Compliance Auditor Assistant to administer the requirements of the bill.
- Recurring state expenditures would be for salary (\$46,452); benefits (\$15,793); printing, supplies and communications, etc. (\$500); and travel expenses (\$2,000).
- One-time state expenditures would be for computer equipment (\$1,185).
- There will not be a sufficient number of prosecutions for local governments to experience any significant increase in revenues or expenses.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director